

**Meeting:** Well-Being Partnership Board

**Date:** 8 December 2009

**Report Title:** Performance Report

**Report of:** Director of Adults, Culture, Community and Services

**Purpose**

To inform the Wellbeing Partnership Board of any issues relating to performance of National and Local Indicators within the Well-Being Scorecard.

**Summary**

A list of Performance Indicators from the Wellbeing Scorecard missing target, those on target \* and those where no data is available with timescale.

**Legal/Financial Implications**

None identified.

**Recommendations**

To note the report.

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**Background**

1. This report summarises performance in the key LAA indicators which form part of the Wellbeing Thematic Board. Appendix 1 shows performance against all the indicators that the thematic board has agreed to overview. Appendix 2 provides an exception report focusing on those indicators which are missing target. For many of these indicators the Wellbeing board is not the lead body.

## Key performance messages

2. Overall the majority of the Wellbeing indicators are on or close to target some highlights are:

- Number of older people permanently admitted into residential and nursing care (65 older people in the year to September against the target of 67)
- Number of adults permanently admitted into residential and nursing care (6 adults in the year to September against a target of 11)
- Percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information (14.3% against the year to date target of 11.2%)
- The targets for reducing smoking have been met for the first quarter of the year although data for the second quarter is awaited.
- The percentage of vulnerable people achieving independent living at 81.5% is exceeding the 75% target.

3. In the following areas indicators at risk of missing targets For the majority of these indicators the Wellbeing board is not the lead body:

- Adults in contact with secondary mental health services in settled accommodation (NI 149) - Uncertainty relating to where we are in terms of performance as Mental Health has not supplied any verifiable data for this indicator.
- Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline. NI 112) – Although the target is not being met, the rate of decrease in Haringey is far greater than the average for London. The rolling quarterly average is now down to 61.2 per 1000, the first time we have achieved a quarterly average rate lower than our 1988 base rate of 62.7. Annual rates for 2008 will be released in Feb 2010.
- Early Access for Women to Maternity Services (NI 126) - Currently under target, but showing an improving trend with an increase from 51.9% to 73.6% since the end March. A Maternity action plan is in place, overseen by the Maternity Steering Group.
- Prevalence of breast-feeding at 6-8 wks from birth (NI 53 a & b) – For quarter 2 figures appear low but this is mainly because data is still awaited from a number of GPs who have been late to submit due to H1N1 swine flu. This additional data will be resubmitted to NHS London and the Department of Health when it becomes available. The expected impact should lift performance above target.

- Number of accidental dwelling fires – Quarter 2 performance is within the expected range for this indicator. The projected performance is short of the target. Steps put in place to improve performance include:
  - Increase in Home Fire Safety Visit target
  - Targeting households that fall within priority areas identified as most likely geographic areas for fires to occur.
  - Working with drug and alcohol practitioners and those that work with the elderly and disabled to identify individuals who are vulnerable to fire.

**Indicators with no Quarter 2 data**

<b>Source</b>	<b>Indicator</b>	<b>Due Date</b>
ACCS	NI 141 Percentage of vulnerable people achieving independent living	Data due end of November
Health	% of HIV infected patients with CD4 count less than 200 cells per mm <sup>3</sup> diagnosed	Data due December 2009.
Health	Smoking cessation – increase in the number of smoking quitters in N17 (2007 – 2010 stretch target)	Data available mid December
Health	NI 123_N Number of 4-week smoking quitters who attend NHS Stop Smoking Services	Data available end of November.
Health	NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	Q2 data not available because North West Public Health Observatory are experience delays in publishing their figures. However, PCT provides us local quarterly estimates which will be available in December.
Health	NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2 quarters behind. Qtr 1 data will be available in January.